

**Annex A**

**Burton-cum-Walden Parish Council**

**End of year summary as at 31 March 2023**

<b>INCOME</b>			<b>PAYMENTS</b>		
<b>2021-22</b>	<b>Income</b>	<b>2022-23</b>	<b>2021-22</b>	<b>Payments</b>	<b>2022-23</b>
<b>£</b>		<b>£</b>	<b>£</b>		<b>£</b>
<b>6,600.00</b>	Precept	<b>6,600.00</b>	<b>130.00</b>	YLCA	<b>132.00</b>
<b>26.79</b>	Wayleave payment	<b>26.81</b>	<b>20.00</b>	Audit fees (Internal)	<b>20.00</b>
<b>5.00</b>	Rent for Parish Property	<b>15.00</b>	<b>0.00</b>	Audit fees (External)	<b>0.00</b>
<b>129.61</b>	VAT repayment	<b>1,115.03</b>	<b>462.11</b>	Insurance premium	<b>469.58</b>
<b>513.04</b>	Donations from Village boxes	<b>346.14</b>	<b>48.00</b>	Rental Village Hall	<b>97.50</b>
<b>0.00</b>	Donation from May Fair etc.	<b>0.00</b>	<b>1,087.00</b>	Parish Caretaker	<b>1,278.79</b>
<b>16.96</b>	Grant for grass cutting (NYCC)	<b>16.96</b>	<b>369.51</b>	Petrol for mower	<b>564.20</b>
<b>400.00</b>	Best Kept Village Prize	<b>0.00</b>	<b>159.41</b>	Insurance for mower	<b>165.39</b>
<b>220.00</b>	Donation for mower	<b>0.00</b>	<b>238.32</b>	Office supplies/photocopying	<b>142.79</b>
			<b>131.28</b>	Play area inspection costs	<b>219.02</b>
			<b>2,972.20</b>	Clerk's salary	<b>3,025.00</b>
			<b>150.00</b>	Christmas tree	<b>180.00</b>
			<b>164.00</b>	Christmas punch/BKV present	<b>168.00</b>
			<b>58.99</b>	Simon Winstanley	<b>322.10</b>
			<b>118.38</b>	Website fees	<b>263.87</b>
			<b>40.00</b>	ICO fee	<b>40.00</b>
			<b>50.00</b>	Air Ambulance donations	<b>50.00</b>
			<b>5,587.02</b>	Citizens Advice donation	<b>50.00</b>
				Works	<b>288.00</b>
				Jubilee bench	<b>474.94</b>
				Flower baskets	<b>56.00</b>
				YLCA course fee	<b>16.70</b>
				Dog bin	<b>270.00</b>
				Generator, trolley and can	<b>3,393.60</b>
				Defibrillator supplies	<b>140.40</b>
				Land registry fees	<b>233.00</b>
			<b>245.99</b>	Other	
<b>7,911.40</b>	<b>Total income</b>	<b>8,119.94</b>	<b>12,032.21</b>	<b>Total expenditure</b>	<b>12,060.88</b>
<b>16,751.58</b>	<b>Balance at start of year</b>	<b>12,630.77</b>	<b>12,630.77</b>	<b>Contingencies/reserves</b>	<b>8,689.83</b>
<b>24,662.98</b>	<b>Total</b>	<b>20,750.71</b>	<b>24,662.98</b>	<b>Total</b>	<b>20,750.71</b>

**Explanation of Other Expenditure 2020-21**

<b>Payment</b>	<b>Amount</b>
	<b>£</b>
Goal posts	<b>215.99</b>
Remembrance day	<b>30.00</b>
<b>Total</b>	<b>245.99</b>